

ORDINANCE NO. 6476

AN ORDINANCE appropriating \$15,843 to the Public Health Pooling Fund, County Division, from the City of Seattle General Fund for a new acquired immune deficiency syndrome (AIDS) program, amending Ordinance No. 6213, Section 55, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. The amount of \$15,843 is hereby appropriated to the Public Health Pooling Fund from the City of Seattle General Fund for new acquired immune deficiency syndrome.

SECTION 2. Ordinance No. 6213, Section 55, as amended, is hereby amended as follows:

County Divisions	((\$14,697,717))	<u>\$14,713,200</u>
City Division		\$ 7,028,116

Provided that:

No more that (~~341.0~~) 342.0 FTE's shall be budgeted for Public Health Pooling.

INTRODUCED AND READ for the first time this 27th day of June, 1983.

PASSED this 1st day of August, 1983.

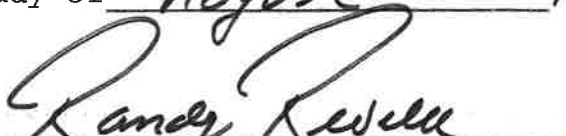
KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Chairman

ATTEST:


Clerk of the Council

APPROVED this 3rd day of August, 1983.


King County Executive

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KING COUNTY COUNCIL
FISCAL MANAGEMENT COMMITTEE

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1983 JUL 28 AM 10:03

CLERK
KING COUNTY COUNCIL

9.

83-315
REFERENCE NO.

7/26/83
DATE 6178

Prop. Ord. 83-315 appropriating ^{15,843} \$15,83 to the Public Health
Pooling Fund, ~~Seattle~~ ^{County} Division, from the City of Seattle
General Fund for a new acquired immunodeficiency syndrome
(AIDS) program, amending Ord. No. 6213, Section 55, as
amended.

Bill Reams
BILL REAMS, CHAIRMAN

Scott Blair
SCOTT BLAIR, VICE CHAIRMAN

- DO PASS _____
- DO PASS AS AMENDED X
- DO PASS SUBSTITUTE _____
- DO NOT PASS _____
- NO RECOMMENDATION _____

PAUL BARDEN

Gary Grant
GARY GRANT

BOB GREIVE

Audrey Gruger
AUDREY GRUGER

Lois North
LOIS NORTH

800801-06

DATE:

June 23, 1983

83-315

RECEIVED

TO:

COUNCIL CLERK

1983 JUN 23 AM 9 07

THE ATTACHED ORDINANCE/MOTION IS FOR INTRODUCTION.

CLERK
KING COUNTY COUNCIL

Audrey L Gruger
AUDREY GRUGER
COUNTY COUNCILMEMBER 0176

Aids appropriation



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1983 JUN 21 PM 2:56

King County Executive
Randy Revelle

CLERK
KING COUNTY COUNCIL

June 21, 1983

*Haggard - Greger - F.M.
Phack*

The Honorable Bruce Laing
Chairman, King County Council
C O U R T H O U S E

RE: Supplemental Appropriation for AIDS for the City of Seattle

Dear Mr. Chairman:

The enclosed ordinance would appropriate \$15,843 to the Seattle Division of the Seattle-King County Department of Public Health. This is for a clinical screening program to help identify those persons who may have contracted acquired immunodeficiency syndrome (AIDS). The funds to support this expenditure are to come from the City of Seattle's General Fund. The appropriation for these funds is now being considered by the Seattle City Council.

The County will also support this new program by releasing \$25,462 of previously impounded funds. These adjustments will be made internally using existing expenditure authority. These funds will be used to fund a surveillance/education component of this joint City-County effort.

The enclosed material identifies and explains in more detail this proposal. We look forward to your prompt consideration of this ordinance.

Sincerely,

RANDY REVELLE
King County Executive

RR/JR:em
Enclosures

cc: King County Councilmembers
ATTN: Jerry Peterson, Council Administrator
Dr. Jesse Tapp, Director, Seattle-King County
Department of Public Health
Shelly Yapp, Budget Director
ATTN: Jerry Rettig, Budget Analyst

830604-06

AIDS SURVEILLANCE AND EDUCATION PROGRAM

The Seattle-King County Department of Public Health is proposing a three part program to address the epidemic of Acquired Immune Deficiency Syndrome (AIDS). The components of the program are: individual screening/counseling, epidemiologic surveillance, and public information. The Seattle Division of the Seattle-King County Department of Public Health will be responsible for the screening/counseling services to be provided by the program.

Screening will include a review of an individual's medical history, blood tests, skin tests, and a physical examination. The purpose of the screening will be to identify persons at highest risk for AIDS so that they may be counseled on potential preventive measures. Those patients who are determined to be immunodeficient (i.e., at risk for AIDS) will be referred to Seattle area physicians for appropriate follow-up testing and medical care. In addition to providing screening and consultation to high risk clients (70% of affected individuals are homosexual men; other high risk groups include Haitian refugees, homophiliacs and intravenous drug users), the screening service will provide valuable epidemiologic information to help determine the cause and prevention of the disease.

Screening Objective: To provide 630 screening/counseling visits during the period August 1 - December 31, 1983.

The Seattle Division is requesting \$15,843 in General Funds to support the screening/consultation component of the AIDS Project.

1 FTE Nurse Practitioner	\$8,111*
.4 FTE Registered Nurse	<u>3,508</u>
Sub-Total	11,619
Fringe (26%)	3,124
Medical Supplies	1,000
Private Auto	<u>100</u>
	\$15,843

*Costs projected for a five month period, August 1 - Dec. 31, 1983.

The existing Seattle Division budget will provide the following in-kind support: space, back-up clerk, RN time, supervisor, miscellaneous operating costs.

In addition, the County will be providing \$25,462 to support surveillance and education portions of the AIDS Project. This includes a portion of the nurse practitioner's time and funds for an extra help clerk needed for the screening/consultation component herein. County support also includes project management by a Senior Staff Physician. The Seattle Gay Clinic will provide in-kind support with volunteers and space to be used for the project. There will be an on-going commitment to this program. The County's request will be used as follows:

1 FTE Sr. Health Service Assistant	\$6,447*
Benefits @ 26%	1,672
Rent	1,042
Telephone and Record-a-phone	520
Office Supplies	270
Travel	1,000

Contract Services	\$5,000
Printing & Binding	1,450
Laboratory Services	1,660
Postage	415
Private Auto Mileage	205

Portions of:

Nurse Practitioner Salary	3,164
NP benefits @ 26%	1,111
Extra Help	1,506
	<u>\$25,462</u>

*Costs projected for a five-month period, August 1 - Dec 31, 1983.

Two new positions (a nurse practitioner and a registered nurse) will be created in the Seattle Division for this program. The salaries of these new positions are as follows:

Nurse Practitioner	\$11.58/hr
Registered Nurse	\$ 9.53/hr

The Registered Nurse will be funded at .4 FTE for this program. The Nurse Practitioner will be funded by both the City and the County.

In addition, the County will provide funds for one FTE Senior Health Services Assistant to work in the AIDS program (Salary: \$1,190 /mo). Management support will be provided by the County by a Senior Staff Physician (Salary: \$25.12/hr).

These new positions shall remain as permanent positions upon passage of the proposed ordinance.

Existing facilities and equipment in the Seattle Division and at Seattle Gay Clinic will be used for the AIDS program. Screening may also be provided at Harborview Medical Center for the length of time needed to address the AIDS problem.

The Health Department's performance management information system (PMIS) will be used for the AIDS program. Screening may also be provided at Harborview Medical Center for the length of time needed to address the AIDS problem.

The Health Department's performance management information system (PMIS) will provide demographic information on the clients seen and statistical information on the numbers served in the screening clinic. The epidemiology unit of the Department will be responsible for County-wide data collection on the incidence of AIDS and the percentage of clients screened who are determined to be immunodeficient (i.e., at risk for AIDS). These data will be provided to the City and County Councils for review of the program at their request.

AIDS is a national epidemic which has claimed four lives in the Seattle area. Once diagnosed as having AIDS, the average life expectancy of the AIDS victim is under two years.

Although the cause of the disease is not known, AIDS is thought to be transmissible. As such, it poses a public health threat which requires immediate

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action by the Health Department. Non-implementation of the proposed program would result in those individuals who are at risk for developing AIDS, (homosexual men, Haitian refugees, intravenous drug users, hemophiliacs) being denied information and consultation on limiting their risk. The community at large would be denied access to epidemiologic information necessary to determine the cause and ultimately the prevention/treatment for AIDS.

This program constitutes a joint effort between King County, the City of Seattle and the Seattle Gay Clinic in working together to address the AIDS problem in our community. The Guidelines for data gathering of the Center for Disease Control in Atlanta, Georgia will be used so that we will be able to pool data gathered in this local study with data gathered on other cities nationwide.

July 29, 1983
2538A/hz

INTRODUCED BY: AUDREY GRUGER

PROPOSED NO. 83-315

SUBSTITUTE
ORDINANCE NO. _____ **6176**

AN ORDINANCE appropriating \$15,843 to the Public Health Pooling Fund, County Division, from the City of Seattle General Fund for a new acquired immunodeficiency syndrome (AIDS) program, amending Ordinance No. 6213, Section 55, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. The amount of \$15,843 is hereby appropriated to the Public Health Pooling Fund from the City of Seattle General Fund for public health purposes. *for new acquired immunodeficiency syndrome*

SECTION 2. Ordinance No. 6213, Section 55, as amended, is hereby amended as follows:

County Divisions	((\$14,697,717))	<u>\$14,713,200</u>
City Division		\$ 7,028,116

Provided that:

No more than (~~341.0~~) 342.0 FTE's shall be budgeted for Public Health Pooling.

INTRODUCED AND READ for the first time this 27th day of June, 1983.

PASSED this _____ day of _____, 1983.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Chairman

ATTEST:

Clerk of Council

APPROVED this _____ day of _____, 1983.

King County Executive

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ORDINANCE NO. _____

AN ORDINANCE appropriating \$15,843 to the Public Health Pooling Fund, Seattle Division, from the City of Seattle General Fund for a new acquired immunodeficiency syndrome (AIDS) program, amending Ordinance No. 6213, Section 55, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. The amount of \$15,843 is hereby appropriated to the Public Health Pooling Fund from the City of Seattle General Fund for public health purposes.

SECTION 2. Ordinance No. 6213, Section 55, as amended, is hereby amended as follows:

County Divisions		\$14,697,717
City Division	((\$7,028,446))	<u>\$7,043,959</u>

PROVIDED THAT:

No more than (~~341.0~~) 342.0 FTE's shall be budgeted for Public Health Pooling.

INTRODUCED AND READ for the first time this 27th day of June, 1983.

PASSED this _____ day of _____, 1983.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Chairman

ATTEST:

Clerk of the Council

APPROVED this _____ day of _____, 1983.

King County Executive

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